Country: Ethiopia

Project Title: Afar Integrated Dry land Management Project

UNDAF Outcome: By 2012, significantly strengthened capacities of the Government, communities and other relevant stakeholders to respond to situations that threaten the lives and well-being of a significant proportion of a population, which require rapid and appropriate action to ensure their survival, care, protection and recovery while enhancing their resilience to shocks and leading to food security and sustainable livelihoods.

Expected CP Outcome (11): By 2012, the implementation of policies, strategies and coordination mechanisms are fully developed leading to: a) Food and nutrition security and sustainable livelihood; b) Protection of vulnerable populations and enhancement of their physical, human and social assets, ensuring a smooth transition between humanitarian responses and longer-term development.

Expected CP Outputs: 11.5 - Capacity to implement federal/regional Environmental /policy strategies, laws and action plans enhanced;
11.4 - Advocacy for policies/strategies that link emergency, recovery and long term development;

Implementing Partners: EPA, EPLAA, Dewe, Mile, Chifra, Ewa,and Awra *Weredas*, UNDP, R. Norwegian Embassy in Addis Ababa
Responsible Parties: UNDP, EPA, Afar EPLAA, Dewe, Mile, Chifra, Ewa,and Awra *Wereda* councils;

Programme Period:	April.2011 – Dec.2012	2011 AWP budget:	$ $ 545,564
Key Result Area (Strategic Plan):	_____	Total resources required	$ 1,592,500
Atlas Award ID:	_____	Total allocated resources:	$ 1,592,500
Start date:	December 2009	Regular	_____
End Date	_____	Other: Donor	_____
		Government	_____
		Unfunded budget: *	_____
		In-kind Contributions	_____

Implementing Partners:

Agreed by MoFED: _____ Mohebo
Director, Loans & Grants Administration & Regional Economic Cooperation Directorate

Agreed by Federal Implementing Partner (EPA) ተከስቶ ሰርቷ ፡ ፕሮ ፡ ፕ ፡ Tewolde Berhan G/Egziabher (Dr.)
Director General

Agreed by UNDP _____

Agreed by EPLUAA _____ Mohammed Awal Mie
Bureau Head

ANNUAL WORK PLAN: Afar Integrated Dryland Management Project (AIDMP)
Year 1: ***April 2011 – December 2011.***

Project Id: 00077187 Award Title: Support to IDDP Implementation

Related CPAP Outcome: By 2011 the implementation of policies, strategies and coordination mechanisms are fully developed, leading to food and nutrition security and sustainable livelihoods;

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
Output 1: *Institutional Support for integrated dry land management,*	1.1. Activity Result: Project Team & Office established;					EPLAA	Gov'mt in Kind							
Baseline: *No proj coordination unit (PCU) and no staff assigned;*	- Action: Set up project PCU office in Semera with 4 person desk-space & a phone line;		X						-	-	-			
	-Action: ARNS & EPA identify PCU team;		X						-	-	-			
Indicators: *PCU Office exists;*	1.2. Activity Result: Three staff recruited (one Project Coordinator, one project officer and one financial officer);					EPLAA								
IDLM platform members present in wereda and regional decision-making bodies;	- Action: Agree on ToR, to recruit Project Coordinator; Project Officer and Finance Officer for PCU		X						-	-	-			
Targets: *Regional PCU office established in Semera with Coordination Team assigned and Coordinating Adviser on board;*	- Action: Recruit PCU staff (Budget for salary and benefits)		X	X	X			Administration: $17,143		11429.00	5714			
	1.3. Activity Result: Transport for PCU and project *wereda* is available;					EPLAA								
Project support groups established;	- Action: Mille pilot project's vehicle has major repairs and is available for PCU;		X					Rental and Mentainance: $10,000		10000.00				
Regional IDLM platform established, meetings held;	- Action: 5 motor-bikes procured for *wereda* teams' inter/intra *wereda* travel (for Woreda field workers);		X					Procrument: $25,000		25000.00				
Baseline: *New project with new operations & maintenance and expenditure records. Equipment from pilot*	1.4. Activity Result: PCU equipped;					EPLAA								

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
Mile project in good working condition and inventory of items made. ***Indicators:*** *Operations run without undue delays;* ***Targets:*** *Budget requests and disbursements made within agreed time-limits;* ***Baseline:*** *No specific M&E in place for previous project and limited M&E for IDLM,* ***Indicators:*** *AWP 'Monitoring Framework' agreed to and section filled from 1st Q activities, updated every Q;* ***Targets:*** *AWP Monitoring Framework updated each Q and agreed monitoring and reporting templates used;*	- Action: Procure new computer for PCU and Woreda field offices, to add to that from Mille project;		X					Procurement: $4,000		4000				
	- Action: Additional office furniture to PARDB's/ EPLAUA (PCU)		X					Procurement: $4,000		1000				
	1.5. Activity Result: 5 *wereda* Field Workers recruited;					EPLAA								
	- Action: DAs' training results assessed and 1 /*wereda* recruited as National UNVs;		X	X	X			Stationary, fuel: $2,000 Administration: $18,571		13714	6857			
	1.6. Activity Result: IDLM/CRGE platform strengthened with local support group					EPLAA in collaboration with EPA								
	Action: - Community & woreda level consultation;		X					Workshop: $1000		1000				
	Action - Mid term review session			X				Stationary, fuel, DSA: $500		500				
	Action - Evaluation workshop				X			Workshop: $1000			1000			
	1.7. Activity Result: Strengthened project implementation effectiveness; IDLM;					EPLAA								
	- Action: Establish Regional Steering Committee and start functioning;		X	X	X			Stationary, fuel, DSA: $1,250		7500	500			
	- Action: Establish Local Technical							Miscella						

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
	Committee and start functioning;		X	X	X			neous: $1,250		750	500			
	1.8. Activity Result: EPA project field monitoring and reporting;					EPA in collaboration with EPLAA								
	- Action: Technical backstopping of Afar regional and *weredas'* project activities;		X	X	X			Stationary, fuel, DSA: $1000 Travel: $2,000		2000	1000			
	- Action: Quarterly EPA visit to project *weredas* for information exchange and environment condition monitoring;		X	X	X			Travel: $3,000		2000	1000			
	1.9. Activity Result: M&E missions, workshops and reporting;					EPA in Collaboration with EPLAA								
	- Action: AWP Monitoring Framework agreed and reporting templates and timelines established and agreed to;		X					Stationary, refreshment :$500		500				
	- Action: Training session by PCA on monitoring/reporting for wereda & PCU;		X	X	X			Training : $2,500		1500	1000			
	- Action: Quarterly progress update entered in AWP Monitoring Framework;		X	X	X				–	–	–			
Baseline: *weak market*	1.10. wereda level livestock market centers and networks Established					PCU/								

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
access ***Indicators**: Two market centres established and system set up.* ***Target:** Market access facilitated in two woredas*	and strengthened. In two woredas /Woredas to be decided/					EPLAA								
	Action: Market place study and their sutainability strategy development			X	X			Consultant:$6,000 Workshop: $4,000	-	5000	5000			
***Baseline:** weak capacity of CHW to tackle IVM in relation to CCA.* ***Indicators**: IVM introduced and applied by CHW* ***Target:** A total of 30 CHW trained and equipped*	1.11. Capacity of community health workers (CHW) on Integrated Vector Management (IVM) built in relation to climate change adaptation (CCA)					PCU/ EPLAA								
	Action: Training Community health workers on Integrated Vector Management (IVM)		X					Training : $2,500	-	2500	-			
***Baseline:** Weak or non - existent SEC* ***Indicators**: SEC established and strengthened* ***Target:** a total of 15 schools in five woredas*	1.12. School environmental clubs (SEC) established and supported					EPLAA								
	Action: establishing the school environmental clubs & training club members	-	-	-	X			- Training : $2,000 Stationary, DSA :$500	-	-	2500			
Output 2: Promote Sustainable Dry land Management practices ***Baseline:** IDLM not well supported, nor applied;* ***Indicator:** IDLM activities implemented at local level;* ***Targets 2.1:*** *- Documentation of Afar*	2.1. Activity Result: Strengthened capacity in Local and regional level dry land management;					EPLAA in collaboration with EPA								
	- Action: Assess and document Afar traditional natural resource management practice, mainly from secondary sources, such as from the Regional and Woreda Adaptation documents		X					Consultant: $2,000		2000	-			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
traditional natural resource management practice *- 45 DAs from 5 woredas received training on community mobilization* -30 community representatives,15 DAs, 10 wereda natural resource experts (drawn from 5 woredas) , 4 Regional Experts) and 2 Federal EPA officers participated on experience sharing visit in IDLM; ***Targets 2.2***: - 150 energy efficient stoves and 5 solar panels introduced in five woredas - 5 trainees drawn from 5/ 1per woreda trained on management and maintenance of solar panels ***Targets 2.3 :*** -physical Soil and water conservation activities (125 km soil/stone bund, 2500 water harvesting structures e.g. half moon, crescent shape, etc) implemented in 5 woredas	- Action: Training on community mobilization skills for IDLM for 45 Development Agents for 3 days/ 9 per *woereda*		X					Training : $6,000 Travel:$ 1,100		7100	-			
	Action: Plan and conduct experience-sharing visit[1] on IDLM for project CBOs, DAs, *wereda* and regional experts and Federal EPA officers			X				Travel: $8,000 DSA, stationary:$2,000	-	10000	-			
	2.2. Activity Result: Alternative energy source introduced and promoted		-	-	-	EPLAA in collaboration with EPA			-	-	-			
	- Action :Introduction of 150 energy efficient stoves/30 stoves per woreda		-	-	-				-	-	-			
	Action: Introduction of 5 solar panels/1 per woreda		-	-	-				-	-	-			
	- Action: training on management and maintenance of solar panels for 5 trainees/ 1 per woreda		-	-	-				-	-	-			
	2.3. Activity Result: Natural resource /watershed conservation implemented;					EPLAA in collaboration with EPA								
	Action: physical Soil and water conservation (stone and soil bund , different water harvesting structures)			X	X			Procurement: $50,000 Maintenance, $8,000, Salary	-	20000	40000			

[1] Modality for the exchange visit to be worked out once PCU is established.

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
- 5 nursery sites established and managed in five woredas - Action: 50 ha of degraded hilly areas rehabilitated with biological conservation activities (e.g. Multipurpose/ neem/fruit/ fodder trees /grasses) implemented in five woredas - Alternative construction materials/e.g. mould procurement, mud bricks preparation, reed plantation in 2 ha/ introduced in five woredas - 150 Km Riverbanks stabilized using gabion, vetivar grass/ tree plantation in five woredas. - 50 DAs and community members drawn from 5 woredas trained on natural resources conservation ***Targets 2.4:*** - 15 livestock watering points/ponds/Constructed and rehabilitated in five woredas -Invasive species in 50 ha of rangeland								2,000						
	Action: Establishment and management of 5 nursery sites/ 1 per woreda		x	X				Procurement:$15,000 Contractual Service: $5,000		20000	-			
	Action: Biological conservation practices on 50 ha of degraded hilly areas /Multipurpose/fruit/ fodder trees /grasses			X				Procurement:$10,000 Contractual Service: $5,000	-	15000	-			
	- Action: Introduction of alternative construction materials/e.g. mould procurement, mud bricks preparation, reed plantation in 2 ha/iin five woredas				X			Procurement:$3,000 Training:$2,000	-	-	5000			
	- Action: Assessment and carry out 150 km riverbank stabilization (gabion, vetivar grass/ tree plantation)			X	X			Procurment:20,000 Contractual service: 10,000	-	5000	25000			
	Action: Training on natural resources conservation for 50 DAs and community members / 10 per *wereda*;			x				Training:$7,100	-	7100	-			
	2.4 Activity result: Degraded range land rehabilitated and improved					EPLAA in collaboration with EPA								
	- Action: Construction and maintenance of 15 livestock				X			Procurement:	-	-	88100			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
managed/cleared in five woredas - Area enclosure and over sowing of valuable grass seeds (including stone and soil bund, plantation, different water harvesting structures) undertaken in 100 ha of rangelands in 5 woredas - 150 participants drawn from 5 woredas participated in awareness training focused on revitalizing traditional shifting grazing and management of useful trees Targets ***2.5*** - -75 Community Animal Health Workers (CAHWs) drawn from 5 woredas trained and equipped with vet kits -20 hectares fodder bank established in 5 woredas /4 ha per woreda ; - 150 households involved in backyard forage development in 5 woredas - Vet services provided for 50 selected households involved in	watering points/ponds/and from the total five will be constructed /maintained/ 1 per woreda for the 1st yr/							$70,000 Contractual service: $18,100						
	- Action: Management of invasive species on 50 ha of ranglands (removal from the range land) - structures)				X			DSA, fuel : $5,000 Procurement: $10,000	-	-	15,000			
	Action: Area enclosure and over sowing of valuable grass seeds on 100 ha of rangelands in 5 woredas (including stone and soil bund, plantation, different water harvesting		X	X	X			Procurement: $15,000 Labour: $5,000		10000	10000			
	- Action: Conduct awareness training to revitalize traditional shifting grazing and to manage useful trees for 150 participants/ 30 participants per woreda			X	X			Training : $5,000	-	2500	2500			
	2.5 Activity result: Llivestock production and productivity improved					EPLAA								
	- Action: Training and equipping 75 Community Animal Health Workers (CAHWs)/15 per woreda;		-	-	-				-	-	-			
	- Action: Establishing fodder bank on 20 hectares/4 ha per woreda ;		x	X	X			Procurement: $8,000 Contractual service: $2,000		8000	2000			
	- Action: Promotion of backyard forage development /150			X				Training worksho	-	4000	-			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
livestock fattening in 5 woredas	households/30 per woreda							p: $4,000						
Targets 2.6: - 15 new water sources (e.g. hand dug well) developed/rehabilitated in five woredas;	- Action: Provision of vet services for selected 50 households involved in livestock fattening				X			Sensitization: workshop and: $2,000	-	-	2000			
- 15 roof water harvesting structures constructed at selected schools and health centers in five woredas	2.6 Activity result: Water supply and sanitation improved					EPLAA in collaboration with EPA		Procurement:$30,000 Contractual service: $4,900	-	34900	-			
- Primary solid waste management introduced in Mille worda	- Action: Assess and develop 15 new water sources (e.g. hand dug well) and rehabilitate the existing malfunction/ 3 per woreda;		-	-	-				-	-	-			
	-Action: Construction of 15 roof water harvesting structures in selected schools and health centers		-	-	-				-	-	-			
	-Action: Introduction of primary solid waste management in Mille woreda		-	-	-				-	-	-			
Output 3: Livelihood diversification activities selected and implemented	3.1. Activity Result: Small scale irrigation schemes developed and rehabilitated					EPLAA								
Baseline: *Current livelihood-base is inadequate for community sustainable development;* ***Indicaotr:*** *Target*	- Action: New irrigation structure In two Woredas to develop 60 ha of land (Woredas to be decided) - Community consultation, assessment and design study in year			X	X			Consultation workshop: $5,000 Assess	-	10,000	10,000			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
communities' resilience to hardship strengthened;								ment and design: $15,000						
Target communities' livelihood-base enhanced;	-Action: Traditional irrigation structures maintained in three woredas irrigating 30 ha (to be decided)		X	X	X			Maintenance: $5,000		3000	2000			
Target 3.1:	Assessment and community consultation													
-Two new irrigation schemes to develop of 60 Hectare land, and three existing ones maintained irrigating 30 hectare land, five irrigation cooperatives established, improved seed varieties distributed to 200 beneficiaries.	-Action: Train 50 community members in 5 woredas and establish 5 Irrigation cooperatives in 5 woredas		-	-	-				-	-	-			
- 50 community members in five woredas trained and irrigation associations/ cooperative established.	-Action: Improved, disease & drought -resistant varieties of crops introduced and provided to 200 beneficiaries			X	X			Procurement: $3,000 Travel:$ 1,000	-	1000	3000			
	3.2. Activity Result: handicrafts supported					PCU/ EPLAA								
Baseline: No hand crafts training	Action: Need assessment done and skill training for 10 community members on selected handicrafts provided			X	X			Training : $5,000	-	2500	2500			
Indicator: Alternative livelihood generated	Action: Necessary equipments availed								-	-				
Target 3.2: 10 community members trained in handcrafts	1.3. Activity Result: Financial institutions / saving and credit associations /CBO established and Seed money provided					PCU/ EPLAA								
***Baseline:** No credit service in the Woredas*														
***Indicators**: one credit and saving association established per woreda.*	-Action: Awareness on microfinance institution raised and saving and 5 credit association set up.			X	X			Awareness workshop: $3,000 Stationa	-	2000	2000			
***Target 3.3**: five financial institutions set up and communities in the five*														

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
woredas made aware *- A minimum of 200 beneficiaries in the five woredas using credit and saving for business.* ***Indicator: Alternative Income generated for community group*** ***Target 3.4*** *- ten beneficiaries in each woreda trained and engaged in alterative income generation.* ***Indicator:*** *Target communities' livelihood-base enhanced;* ***Target 3.5:*** *5 skill trainings 1 per woreda conducted*								ry, fuel: $1,000						
	-Action: Seed money is provided to the saving and credit associations and credit is availed to the people engaged in micro-business including improvement of value chain in milk product								-	-	-			
	3.4. To be decided - micro business (Petty trade for vulnerable (women and youth) groups) improved													
	- Action: business opportunity study including value chain development for milk product			X				Consultant:$5,000	-	5000	-			
	- Action: Business skill training for ten beneficiary in each woreda				X			Skill training: $5,000	-	-	5000			
	3.5. Activity Result: to be decided – life skill training according to specific needs of the wereda conducted					PCU/ EPLAA in collaboration with EPA								
	Action: skill training need assessment and strategy development			X	X			Consulatnt:$2,500	-	2500	2500			
	Action: Provide 5 skill training, 1 per woreda								-	-	-			
Output 4: Integrated dry land management (IDLM), communication and information dissemination ***Baseline:*** *Low level of*	4.1. Activity Result: IDLM awareness raised;					EPLAA								
	- Action: Develop IDLM awareness materials, e.g.: brochure in Afar language; Printing and dissemination of local laws and guidelines			X				Printing: $6,500 Fuel, :$500	-	7000	-			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
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awareness on IDLM ***Indicator:*** *IDLM information available at least in target weredas and ANRS* ***Targets 4.1:-*** - IDLM awareness materials prepared - Five Information boards availed in 5 weredas/ 1 per woreda; - Traditional communication and IDLM materials prepared for media use/5 radio and 5 TV programs/ and disseminated to concerned stakeholders to raise awareness. ***Targets 4.2*** - Five assessments on constraints and challenges *to strengthen the early warning system conducted in five woredas* - 50 participant drawn from 5 woredas trained on strengthening early warning system ***Targets 4.3:*** -5 digital cameras / 1 per woreda /and 1 digital camera and 1 video for	- Action: Five Information boards put in weredas/ 1 per woreda;		X					Contractual service: $650		650	-			
	- Action: Produce materials on traditional communication and IDLM for media use (5 radio and 5 TV programs);				X			Consulant:$4,000 miscellaneous:$ 1,000	-	-	5000			
	4.2 Activity Result: Early warning System strengthened					PCU/ EPLAA i in collaboration with EPA								
	- Action: Assessment of constraints and challenges *to strengthen the EW system/1 per woreda*		x					Consultan:$7,000		7000	-			
	- Action: Training on strengthening early warning system for 50 participants/ 10 per woreda			x				Training :$6,000 Stationary: $1,000	-	7000	-			
	4.3. Activity Result: Knowledge and lessens documented and shared.					PCU/ EPLAA in collaboration with EPA								
	- Action: Procurement of 5 digital cameras / 1 per woreda /and 1 digital camera and 1 video for the region		X					Procurment:$4,000		4000	-			
	- Action: Five baseline surveys on environment and socio-economic aspects and documentations		X					Consultant:$8,000		10000	-			

EXPECTED OUTPUTS *And: baseline, associated indicators and annual targets*	PLANNED ACTIVITIES *List expected activity results and associated actions*	TIME FRAME (2011)				RESPONSIB. PARTY	Budget (USD) (2011)					Monitoring Framework		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount Q2	Q3	Q4	Expenditure; in % also	Results of Activities	Progress towards Outputs
the region Procured - Five baseline surveys on environment and socio-economic aspects and documentations including traditional knowledge and skills carried out. -Good practices Identified from 5 woredas, documented and disseminated.	including traditional knowledge and skills/ 1 per woreda							Fuel, stationary:$2,000						
	- Action: Identification of good practices, documentation and dissemination		X					Consultant:$6,000 Stationary, fuel, DSA :$4,000:		6000	4000			
Knowledge management, communication and advocacy (1%)	Project Integrated dry lands management knowledge documentation and communication and advocacy										**5455.64**			
Total budget for 2011									**113,822**	**181,071**	**250,671**			
Grand total									545,564 **USD**					